

VILLAGE OF COMBINED LOCKS CAPITAL IMPROVEMENT PLAN

Presented: 03/07/17

Approved:

DESCRIPTION 2017		WATER	SEWER	STREET	MINI-STORM SEWER
Water main and Sanitary sewer replacement on Elm Street & Kamps Court		\$ 450,000	\$ 450,000	0	0
TOTAL 2017	\$ 900,000	\$ 450,000	\$ 450,000	\$ -	\$ -

DESCRIPTION 2018		WATER	SEWER	STREET	MINI-STORM SEWER
Water main replacement 500 block of Prospect Street - 400 ft		\$ 100,000			
Reconstruct - regrade - reconfigure parking lot Lindberg Park				\$ 73,000	
Smear patch and chip seal State Street from Lox Club to Ryan Street				\$ 10,000	
Reconstruct Prospect Street - Maes Avenue to railroad tracks at Elm Street				\$ 1,200,000	\$ -
*will need to borrow \$700,000 est for streets				\$ 1,283,000	\$ -
TOTAL 2018	\$ 1,383,000	\$ 100,000	\$ -	\$ 1,283,000	\$ -

DESCRIPTION 2019		WATER	SEWER	STREET	MINI-STORM SEWER
Water main & Sanitary sewer replacement Park Street from Wallace Street north to Prospect Street		\$ 275,000	\$ 260,000		
TOTAL 2019	\$ 535,000	\$ 275,000	\$ 260,000	\$ -	\$ -

DESCRIPTION 2020					
No projects					

DESCRIPTION 2021		WATER	SEWER	STREET	MINI-STORM SEWER
Mill and Overlay Park Street (from Wallace Street north to Prospect Street)				\$ 135,000	
Mill and Overlay Elm Street (from Williams Street east to County N) and Kamps Court				\$ 135,000	
Water main and Sanitary sewer replacement Lox Court		\$ 145,000	\$ 137,270		
Water main and Sanitary sewer replacement on either Darboy Road and County N south to railroad tracks or Patrick Street and Linda Street area		\$ 500,000	\$ 500,000		
TOTAL 2021	\$ 1,552,270	\$ 645,000	\$ 637,270	\$ 270,000	\$ -
5-YEAR TOTAL	\$ 4,370,270	\$ 1,470,000	\$ 1,347,270	\$ 1,553,000	\$ -

2022 and Later		WATER	SEWER	STREET	MINI-STORM SEWER
Water-main replacement Buchanan Road off CTH HH 2022		\$ 215,000	\$ -	\$ -	\$ -
Steven Street sanitary sewer, water-main replacement, storm sewer, and street reconstruction 2023		195,000	205,000	200,000	70,000
Portion of Park Street water main & sanitary sewer replacement 2025		275,000	260,000		
Marcella Street water main & sanitary sewer replacement 2025		60,000	180,000		
Marcella Street mill & overlay 2026				170,000	
Janssen Street water service 2027		126,045			
Surface reconstruction of Janssen Street , Mill and overlay Shalimar Court , Ombre Rose Drive 2028				375,800	
*Sanitary sewer replacement Richard Street 2029			225,000		
TOTAL 2022 - 2026+ CAPITAL IMPROVEMENTS		\$ 871,045	\$ 870,000	\$ 745,800	\$ 70,000