

**Village of Combined Locks
2018 Village Budget
General Fund**

	2017		2018
REVENUES			
Taxes	\$ 1,472,865	\$	1,483,956
Special Assessments	161,622		-
Intergovernmental Revenues	585,338		520,123
Licenses & Permits	75,820		78,150
Fines, Forfeitures & Penalties	15,500		18,100
Public Charges for Services	61,300		61,300
Intergovernmental Charges for Services	437,248		510,816
Miscellaneous Revenue	9,000		9,135
Proceeds Long Term Debt or Reserve Funds	120,932		1,009,231
EXPENSES			
Legislative	\$ 40,459	\$	40,625
Judicial	26,060		26,534
Executive	6,098		6,215
General Administration	139,494		145,302
Financial Administration	32,829		32,740
Legal	7,300		10,300
Buildings	94,097		89,906
Other General Government	258,138		266,887
Public Safety	654,864		465,533
Inspections-Engineering	23,300		23,548
Public Works	559,563		568,907
Parks & Recreation	82,367		82,165
Capital Projects	249,939		1,090,180
Debt Service	765,117		841,970
Total Revenues	\$ 2,939,625	\$	3,690,811
Total Expenses	\$ 2,939,625	\$	3,690,811
Tax Rate	\$ 5.70	\$	5.13