

**Village of Combined Locks
2020 Village Budget
General Fund**

	2019		2020
REVENUES			
Taxes	\$ 1,512,060	\$	1,512,560
Special Assessments	1,885		-
Intergovernmental Revenues	572,076		592,505
Licenses & Permits	84,069		82,499
Fines, Forfeitures & Penalties	17,800		2,950
Public Charges for Services	70,250		96,100
Intergovernmental Charges for Services	596,623		600,020
Miscellaneous Revenue	9,700		11,500
Proceeds Long Term Debt or Reserve Funds	60,000		1,310,000
EXPENSES			
Legislative	\$ 42,050	\$	41,085
Judicial	27,192		7,817
Executive	6,098		6,215
General Administration	168,584		182,551
Financial Administration	37,621		37,626
Legal	10,300		10,300
Buildings	94,736		93,337
Other General Government	274,905		310,075
Public Safety	494,548		488,394
Inspections-Engineering	24,545		22,545
Public Works	600,392		569,235
Parks & Recreation	83,096		89,604
Capital Projects	316,342		1,645,056
Debt Service	744,052		704,295
Total Revenues	\$ 2,924,462	\$	4,208,134
Total Expenses	\$ 2,924,462	\$	4,208,134
Tax Rate	\$ 5.23	\$	5.20