

**VILLAGE OF COMBINED LOCKS**  
**2020 SANITATION BUDGET**

<b>REVENUES</b>	<b>2019</b>	<b>2020</b>
Refuse Fees	\$ 141,708	\$ 157,388
Sanitation Reserve Fund	<u>6,497</u>	<u>-</u>
Total Revenues	<u>\$ 148,205</u>	<u>\$ 157,388</u>
 <b>EXPENSES</b>		
Landfill Charges	\$ 56,814	\$ 59,655
Trash Truck Fuel	5,748	6,400
Allocated Mechanic/Laborer Wages & Benefits	52,585	52,900
Trash Truck Maintenance	3,500	8,000
Reserve - Cart Replacement	3,000	3,000
Reserve - Trash Truck Purchase	26,500	26,500
Purchase New Trash Truck	-	-
Contingency	<u>-</u>	<u>-</u>
Total Expenses	<u>\$ 148,147</u>	<u>\$ 156,455</u>
Difference	\$ 58	\$ 933